

FY 19 Truth Infusion Budget

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1000	Radio Ministry		Plan	Actual	
	1100	Sound Mastering	\$1,500.00	\$105.53	\$1,394.47
	1200	Radio Station	\$8,500.00	\$8,400.00	\$100.00
1500	Donation/Contribution/Sponsor				
	1510	Contribution to Prison	\$0.00	\$2,364.31	-\$2,364.31
	1520	Contributions Other	\$0.00	\$3,667.20	-\$3,667.20
2000	Music Ministry				
	2100	Production	\$7,000.00	\$2,115.00	\$4,885.00
	2200	CD's	\$2,500.00	\$2,535.64	-\$35.64
3000	General Funds				
	3100	Merchandise	\$7,000.00	\$5,604.46	\$1,395.54
	3200	Ministry's Needs	\$300.00	\$887.84	-\$587.84
	3201	Telephone	\$1,000.00	\$1,649.68	-\$649.68
	3301	Meeting Expense/Fellowship	\$1,000.00	\$1,467.39	-\$467.39
	3400	Appreciation Gifts	\$3,000.00	\$0.00	\$3,000.00
	3500	Design and Flyers	\$1,200.00	\$1,336.38	-\$136.38
	3602	Ministry Retreats	\$3,000.00	\$697.21	\$2,302.79
	3603	Special Services	\$3,000.00	\$3,590.87	-\$590.87
	3700	Sound Equipment	\$3,000.00	\$3,955.72	-\$955.72
	3800	Vehicle/trailer	\$1,200.00	\$215.61	\$984.39
	3850	Insurance	\$1,500.00	\$1,486.80	\$13.20
	3900	Off Sup/Software	\$500.00	\$169.77	\$330.23
4000	Travel Expenses				
	4100	Gas	\$3,000.00	\$2,282.21	\$717.79
	4200	Meals	\$5,000.00	\$4,031.27	\$968.73
	4300	Lodging	\$5,500.00	\$4,049.86	\$1,450.14
	4400	Cruise	\$0.00	\$0.00	\$0.00
5000	Maintenance				
	5100	Facilities	\$150.00	\$0.00	\$150.00
	5200	Equipment	\$150.00	\$0.00	\$150.00
6000	Office/Postage				
	6000		\$500.00	\$214.08	\$285.92
7000	Education				
	7000		\$500.00	\$698.00	-\$198.00
8000	Benevolence				
	8000		\$2,500.00	\$2,795.11	-\$295.11
11000	Payroll				
			\$0.00	\$1,000.00	-\$1,000.00
10000	Gifts/Tithes				
	10000		\$63,000.00	\$68,762.96	-\$5,762.98
		Tithes		\$58,185.98	
		Merchandise Income		\$5,948.00	
		Comm. Crusade Income		\$2,829.00	
		Prison Income		\$1,799.98	
		Expenses		\$55,319.94	
		FY 2019 Net Income		\$13,443.02	