

FY 23 Truth Infusion Budget

2000		Music Ministry	BUDGET	ACTUAL	DIFFERENCE
	2100	Production	\$1,000.00	\$0.00	\$1,000.00
3000		General Funds			
	3100	Merchandise	\$7,500.00	\$5,274.27	\$2,225.73
	3200	Ministry's Needs	\$2,500.00	\$2,551.01	-\$51.01
	3201	Telephone	\$1,750.00	\$2,178.25	-\$428.25
	3220	Utilities	\$1,500.00	\$994.52	\$505.48
	3500	Design and Flyers	\$1,000.00	\$706.91	\$293.09
	3602	Ministry Retreats (for us)	\$2,500.00	\$1,325.19	\$1,174.81
	3603	Special Services/Crusades	\$5,000.00	\$1,799.68	\$3,200.32
	3700	Sound Equipment	\$6,000.00	\$464.59	\$5,535.41
	3800	Vehicle/trailer	\$3,000.00	\$1,206.18	\$1,793.82
	3850	Insurance	\$2,000.00	\$2,469.00	-\$469.00
	3900	Off Sup/Software	\$800.00	\$390.53	\$409.47
4000		Travel Expenses			
	4100	Gas	\$6,000.00	\$4,360.54	\$1,639.46
	4200	Meals	\$8,000.00	\$5,909.28	\$2,090.72
	4300	Lodging	\$9,000.00	\$5,006.21	\$3,993.79
6000		Office/Postage			
	6000		\$250.00	\$134.00	\$116.00
7000		Education			
	7000		\$250.00	\$0.00	\$250.00
8000		Benevolence			
	8000		\$6,000.00	\$1,500.00	\$4,500.00
9000		Hospitality			
	9000	Hospitality	\$800.00	\$105.68	\$694.32
	9010	Meeting Expense/Fellowship	\$1,000.00	\$1,673.68	-\$673.68
11000		Payroll			
	11000		\$12,000.00	\$13,234.00	-\$1,234.00
		TOTAL BUDGET	\$77,850.00	\$51,283.52	\$26,566.48
10000		Gifts/Tithes			
	10000		\$68,150.00	\$53,576.52	-\$14,573.48